

2013

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Englewood

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	62,300	22,809 100.960
Street Repair and Maintenance		8	9,000	
Water Utility		8	26,000	
Trash Utility		9	9,000	
Totals		XXXXXX	106,300	22,809 100.960
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		225,923
Neighborhood Revitalization				Nov 1, 2012 Total Assessed Valuation

Assisted by:
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Bruce Parker MAYER
Harvey Davis President
Donna Jones Council person
Daniel L. Hink Councilman

Date Attested: Oct 25 2012

Rebecca Mischler
County Clerk

Governing Body

City of Englewood

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>22,792</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,792</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	3,349
5b. Personal Property 2011	- _____	3,184
5c. Increase in Personal Property (5a minus 5b)	+ _____	165
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>165</u>
9. Total Estimated Valuation July 1, 2012	<u>225,923</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>225,758</u>
11. Factor for Increase (8 divided by 10)		<u>0.00073</u>
12. Amount of Increase (11 times 3)	+ \$	<u>17</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>22,809</u>
14. Debt Service Levy in this 2013 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>22,809</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Englewood

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	22,792	5,323	431	197
TOTAL	22,792	5,323	431	197

County Treas Motor Vehicle Estimate 5,323

County Treasurers Recreational Vehicle Estimate 431

County Treasurers 16/20M Vehicle Estimate 197

Motor Vehicle Factor 0.23355

Recreational Vehicle Factor 0.01891

16/20 Vehicle Factor 0.00864

City of Englewood

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	46,144	3/1, 9/1	3/1, 9/1	1,222	2,830	1,146	2,914
Total Other					46,144			1,222	2,830	1,146	2,914
Total Indebtedness					46,144			1,222	2,830	1,146	2,914

2013

City of Englewood

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Englewood

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,035	18,554	14,039
Receipts:			
Ad Valorem Tax	22,237	22,564	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,202		
Motor Vehicle Tax	5,129	5,620	5,323
Recreational Vehicle Tax	419	219	431
16/20M Vehicle Tax	212	216	197
Gross Earning (Intangible) Tax	651	292	68
LAVTR			0
City and County Revenue Sharing			0
Refunds	143		
Sewer	11,019	11,000	11,000
Rent	4,667	4,667	4,667
Franchise Fees	3,736	3,736	3,736
Municipal Court	1,105		
County Treasurer Balance 12/31	-1,231		
Interest on Idle Funds	30	30	30
Miscellaneous	167		
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,486	48,344	25,452
Resources Available:	74,521	66,898	39,491
Expenditures:			
Salaries and Wages	18,443	17,874	18,000
Legal	1,601	2,000	2,000
Printing	79	200	200
Utilities	11,187	12,000	13,000
Repairs	1,236	1,200	1,200
Insurance	2,974	2,900	2,900
Sewer	9,096	10,000	10,000
Municipal Court	1,977	0	0
Park Grant	8,315	1,685	0
Capital Outlay		5,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous	1,059		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	55,967	52,859	62,300
Unencumbered Cash Balance Dec 31	18,554	14,039	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	71,400	59,900	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,300
Tax Required			22,809
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			22,809

City of Englewood

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Street Repair and Maintenance	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	13,787	7,742	7,000
Receipts:			
State of Kansas Gas Tax	2,231	1,990	2,000
County Transfers Gas		0	0
Mowing	120	200	
Interest on Idle Funds			
Miscellaneous	110	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,461	2,190	2,000
Resources Available:	16,248	9,932	9,000
Expenditures:			
Salaries and Wages	1,010	1,300	1,700
Supplies	1,460	500	1,500
Repairs	1,843	500	1,300
Fuel	3,597	500	3,500
Electricity	596	132	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	8,506	2,932	9,000
Unencumbered Cash Balance Dec 31	7,742	7,000	0
2011/2012 Budget Authority Amount:	11,000	10,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	4,172	13,798	14,473
Receipts:			
Charges to Customers	13,124	14,000	18,000
Livestock			
Bulk	12,493	6,000	6,000
Interest on Idle Funds			
Miscellaneous	3		
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,620	20,000	24,000
Resources Available:	29,792	33,798	38,473
Expenditures:			
Salaries and Wages	5,598	5,000	6,000
Operations	1,723	2,000	2,000
Utilities	4,488	6,000	6,000
Taxes and Fees	1,829	1,325	2,000
Repairs	2,356	5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	15,994	19,325	26,000
Unencumbered Cash Balance Dec 31	13,798	14,473	12,473
2011/2012 Budget Authority Amount:	23,100	23,500	

City of Englewood

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	792	726	726
Receipts:			
Charges to Customers	8,360	8,500	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	8,360	8,500	9,000
Resources Available:	9,152	9,226	9,726
Expenditures:			
Contract	8,426	8,500	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	8,426	8,500	9,000
Unencumbered Cash Balance Dec 31	726	726	726
2011/2012 Budget Authority Amount:	11,276	10,000	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Englewood
will meet on August 13, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	55,967	111.458	52,859	101.337	62,300	22,809	100.959
Street Repair and Maintenance	8,506		2,932		9,000		
Water Utility	15,994		19,325		26,000		
Trash Utility	8,426		8,500		9,000		
Totals	88,893	111.458	83,616	101.337	106,300	22,809	100.959
Less: Transfers	-		-		-		
Net Expenditure	88,893		83,616		106,300		
Total Tax Levied	22,365		22,792		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	200,660		224,914		225,923		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	-	-	-
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	51,562	48,893	46,144
Lease Purchase Principal	-	-	-
Total	51,562	48,893	46,144

*Tax rates are expressed in mills

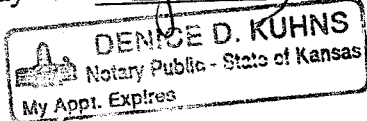
Renita Ediger

City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Englewood City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of July, 2012, and the last publication being on the 25th day of July, 2012.

Subscribed and sworn to before me this 25th day of July, 2012.



Denise D. Kuhns

My Appointment Expires: 5/09/15

Publication Fee: 53.63

State of Kansas
City

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FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	55,967	111.458	52,839	101.337	62,300	22,809	100.959
Street Repair and Maintenance	8,306		2,932		9,000		
Water Utility	13,994		19,325		26,000		
Trash Utility	8,426		8,500		9,000		
Totals	88,893	111.458	83,616	101.337	106,300	22,809	100.959
Less: Transfers	-		-		106,300		
Net Expenditure	88,893		83,616		106,300		
Total Tax Levied	22,363		22,792		225,923		
Assessed Valuation	200,660		224,914				

Outstanding Indebtedness,
January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2010
-
-
51,562
-
51,562

2011
-
-
48,893
-
48,893

2012
-
-
46,144
-
46,144

Kenita Ediger

City Official Title: City Clerk